



SINHGAD TECHNICAL EDUCATION SOCIETY'S

SINHGAD INSTITUTE OF TECHNOLOGY

(Affiliated to Savitribai Phule Pune University & Approved by AICTE, NBA, NAAC)

Sinhgad Institutes Gat No. 309/310, Kusgaon (BK.), Off Mumbai - Pune Express way, Lonavala, Dist Pune - 410 401.

PROF. M. N. NAVALE
M E (Elect.) MIE, MBA
Founder President

DR. (MRS.) SUNANDA M. NAVALE
B A, MPM, Ph D
Founder Secretary

DR. M. S. GAIKWAD
M E, Ph D (Electronics Engg.)
Principal

Date - 11/02/2022

Details of Academic Facilities & Physical facilities Budget & Actual Expenses

Academic Facilities	BUDGET FOR 2016-17	ACTUAL EXPENSES 2016-17
Internet charges	9,50,000	9,40,659
Seminar and Exhibition charges	13,50,700	13,52,802
Consumable	10,03,000	9,58,325
News paper and periodical and journals	10,10,000	10,22,188
Traning and placement expenses	6,00,000	5,92,459
Software expenses / E-Governance	7,20,000	7,01,246
Student related expenses	99,49,800	99,60,661
other Miscellaneous Expenses	1,10,000	1,11,407
TOTAL A	1,56,93,500	1,56,39,747

Physical facilities	BUDGET FOR 2016-17	ACTUAL EXPENSES 2016-17
Repair and Maintenance of Building	59,50,000	59,25,221
Repair and Maintenance of furniture	1,77,500	1,70,236
Repair and Maintenance of computers	30,000	29,860
Repair and Maintenance of Other Assets	32,90,000	32,92,470
Garden maintenance	6,00,000	5,98,367
Electricity charges	1,90,70,000	1,94,39,857
Diesel for generator	1,20,000	1,27,043
Repair and Maintenance of vehicles	8,30,000	8,34,403
Petrol and diesel	24,70,000	24,86,815
Vehical Insurance	2,00,000	2,06,556
RTO Tax	1,85,000	1,81,091
Water Supply and Testing charges	40,02,000	39,93,768
Other expense	4,07,000	4,05,313
TOTAL B	3,73,31,500	3,76,91,000
TOTAL A+ B	5,30,25,000	5,33,30,747

Chand P
PRINCIPAL
SINHGAD INSTITUTE OF TECHNOLOGY
Finance Office, Kusgaon (Bk.), Lonavala - 410 401
Sinhgad Technical Education Society
Kusgaon (Bk.), Lonavala

MA
CERTIFY
MA
PRINCIPAL
SINHGAD INSTITUTE OF TECHNOLOGY
Kusgaon (Bk.), Lonavala - 410 401

MA
PRINCIPAL
SINHGAD INSTITUTE OF TECHNOLOGY
Kusgaon (Bk.), Lonavala - 410 401